

**CITY OF DETROIT  
2008-2009 MAYOR'S RECOMMENDED BUDGET  
ARRANGED BY PROGRAM CATEGORY**

PERCENT OF TOTAL APPROPRIATIONS	PROGRAM CATEGORY	APPROPRIATIONS	REVENUES	NET TOTAL
22.90%	<b>PROTECT INDIVIDUALS AND PROPERTY</b>			
	Crime Prevention and Control .....	\$459,665,876	\$114,760,134	\$344,905,742
	Traffic Law and Ordinance Enforcement .....	44,191,898	21,473,256	22,718,642
	Fire Prevention and Control .....	165,685,027	9,045,520	156,639,507
	Emergency Preparedness .....	27,615,829	14,816,459	12,799,370
	Sub-Total .....	\$697,158,630	\$160,095,369	\$537,063,261
5.08%	<b>MAINTAIN AND IMPROVE HEALTH</b>			
	Preventive Services .....	\$113,652,546	\$106,676,834	\$6,975,712
	Family and Neighborhood Services .....	26,053,201	22,060,993	3,992,208
	Unassignable Support - Health .....	14,980,041	10,203,515	4,776,526
	Sub-Total .....	\$154,685,788	\$138,941,342	\$15,744,446
2.65%	<b>RECREATION AND CULTURE</b>			
	Recreation Opportunities .....	\$30,146,539	\$2,981,747	\$27,164,792
	Cultural Opportunities .....	50,461,579	48,481,226	1,980,353
	Sub-Total .....	\$80,608,118	\$51,462,973	\$29,145,145
3.25%	<b>DEVELOP ECONOMIC CAPACITY</b>			
	Civic Affairs. ....	\$19,299,980	\$7,413,765	\$11,886,215
	Industrial and Commercial Assistance .....	21,355,433	3,273,878	18,081,555
	Enrichment Opportunities .....	58,427,320	58,425,320	2,000
	Sub-Total .....	\$99,082,733	\$69,112,963	\$29,969,770
10.02%	<b>FACILITATE TRANSPORTATION</b>			
	Street Maintenance .....	\$75,652,657	\$75,454,144	\$198,513
	Mass Transit System .....	183,468,594	183,468,594	0
	Air Transportation .....	5,554,765	5,554,765	0
	Parking .....	40,298,343	43,669,327	(3,370,984)
	Sub-Total .....	\$304,974,359	\$308,146,830	(\$3,172,471)
2.02%	<b>BUILDING SUPPLY AND CONDITIONS</b>			
	Building and Safety Code Enforcement .....	\$30,325,392	\$30,325,392	\$0
	Community Redevelopment .....	31,272,263	51,193,710	(19,921,447)
	Sub-Total .....	\$61,597,655	\$81,519,102	(\$19,921,447)
31.14%	<b>PHYSICAL ENVIRONMENT</b>			
	Solid Waste .....	\$82,000,801	\$82,000,801	\$0
	Regulation .....	7,791,283	5,109,982	2,681,301
	Street Lighting .....	71,827,195	61,045,229	10,781,966
	Environmental Protection .....	0	0	0
	Water Supply and Sewerage Disposal .....	780,930,948	780,930,948	0
	Demolition .....	5,243,775	5,243,775	0
	Sub-Total .....	\$947,794,002	\$934,330,735	\$13,463,267
22.94%	<b>DEVELOPMENT AND MANAGEMENT</b>			
	Executive Management .....	\$72,917,432	\$16,934,199	\$55,983,233
	Infrastructure Management .....	100,034,929	17,245,755	82,789,174
	Fiduciary Transactions .....	291,027,778	1,196,935,833	(905,908,055)
	Community Extension Services .....	7,076,714	1,117,628	5,959,086
	Public Policy Representations .....	29,540,460	163,950	29,376,510
	Contributions, Subsidies and Advances .....	197,666,334	68,158,253	129,508,081
	Sub-Total .....	\$698,263,647	\$1,300,555,618	(\$602,291,971)
100.00%	<b>Grand Total .....</b>	<b>\$3,044,164,932</b>	<b>\$3,044,164,932</b>	<b>\$0</b>